

TENBURY TOWN COUNCIL 2014/15 MEETING TC05

Minutes of the meeting of **TENBURY TOWN COUNCIL** held on **MONDAY 8th SEPTEMBER 2014 at 7.00pm** in the Pump Rooms, off Teme Street, Tenbury Wells.

PRESENT: Mayor Cllr M. Willis, Deputy Mayor Cllr S. Corfield, Cllrs M. Brennan, J. da Costa, M. Drummond, J. Fielder, E. Hudson, D. Ingram, J. Morgan, J. Watson, E. Weston.

IN ATTENDANCE: Town Clerk, 2 Members of the Press, 9 Members of the Public

APOLOGIES: Cllr S. Bowkett, Cllr G. Price,

5.1. Apologies for Absence

Apologies had been received from Cllr S. Bowkett and Cllr G. Price.

RESOLVED that apologies be accepted.

5.2. Declarations of Interest

Cllr Ingram declared a prejudicial interest in regard to agenda Item 5.13 as he had worked professionally with the applicant on similar applications. He would leave the meeting chamber during discussion of this item.

5.3. To amend Standing Orders by deleting Item 3I relating to recording of Council meetings in order to comply with the Openness of Local Government Bodies Regulations 2014 which came into force on 6th August 2014.

Members were informed that new regulations gave members of the public the right to record public meetings which meant the SO item 3I now stood in contravention of the regulations and needed to be deleted.

RESOLVED to amend Standing Orders by removal of item 3I in line with current regulations.

5.4. Public Participation

None

5.5. Worcester County Councillor's Report – Cllr K. Pollock

Public Realm – Harriett Baldwin to meet with new CEO of Tesco after 1st October to express concern over delays to project start which affected plans for the Tenbury Transport Trust and Public Realm.

Public Realm work was scheduled to start work mid-January 2015 and the next meeting with Stakeholders was to be held in early October.

Palmer's Meadow Overflow car park – planning application in hand to move forward with this.

HRC Amenity Site – should go to WCC Planning committee in November

Broiler Unit in Bockleton – In response to the argument that local roads are unsuitable for the volume of traffic proposed Cllr Pollock said that roads are built to meet demand so if a need arises it would logically be met.

Cllr Pollock noted that a request had been received for a pedestrian crossing at Oldwood Rd in relation to new developments which would be considered further.

VAS sign batteries at item 5.15 – Cllrs were urged to support this proposal to keep the signs in use.

Cllr Pollock had attended the first Tenbury Producers Market actually held in Teme St and said it was very good and he hoped it would continue in the future.

New bus timetables have come in and seem to be working well.

Wayfinding Project – some very impressive ideas from students. Cllr Pollock expressed a hope that some of them might be incorporated into Public Realm signage.

Questions from Councillors

Cllr Fielder - Who will have a say in signage? A. Stakeholder Group including Mayor and Deputy Mayor.

Cllr Fielder – Why has clearance of bank at Junction with Bromyard Road not been properly done. A. Some misunderstanding as to the area needing clearance. If Cllr Fielder would liaise with Cllr Pollock to identify the area then he would make efforts to get this properly cleared.

Cllr Hudson – date of meeting between Harriett Baldwin and Tesco? Not yet known but new Chief Executive will not take up position until 1st September so sometime thereafter.

Cllr Hudson – have WCC responded to further information regarding applicant transport strategy? Cllr Pollock did not have this information but would endeavour to find out.

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Cllr Weston – Concerns had been raised regarding cost of transport to further education which is now compulsory until age 18. Cllr Pollock said this was a fallacy, school leaving age has not been increased. Young people up to the age of 17 need to be in training for 1 day a week but this can be as part of an apprentice scheme or as distance learning and does not have to be a school or college course. Students and parents can look for assistance from the Education Department for help with travel fees.

5.6. Malvern Hills District Councillor's Report – Cllr P. Grove

Bockelton – In response to Cllr Hudson he was not aware that a WCC highways response had been received by MHDC planners to date.

SWDP – the Inspector reviewing the plan had assessed that 28,000 more houses were needed so more areas had been identified and would be ratified by MHDC on 30th September. Cllr Grove could not participate in the vote or comment further on the SWDP as one of the proposed development sites in Tenbury is adjacent to land in his ownership.

WychavonDC & MHDC have voted to approve combined appointment of one Chief Executive to look serve both Councils. Reorganisation was ongoing.

10th September – Tour of Britain – passing through the Malvern area. Car Parks across MHDC area will be at a reduced charge of £1 for the whole day. This will also apply in Tenbury despite the race not passing through this area.

Refuse Collection - some recent issues with collection and supply of black bags have been noted and solutions are being actively sought to ensure service levels remain high.

Swimming Pool – Leisure Strategy – some very good tenders are in hand and Cllr Grove hoped that he would have good news on MHDC support at the next meeting.

Questions from Councillors

Cllr Hudson – Planning Application 14/00945/REM Landscape Scheme for Oldwood Rd, Extension to Mistletoe Row and Appeal - It would appear that none of the comments made by the Town Council had been taken into account by either MHDC planners or the Developer. Would Cllr Grove please reinforce to the planning department that they should take some note of the comments made by the Town Council. Cllr Grove suggested this be brought up at the MHDC Parish Conference on 23rd October.

Cllr Watson – disappointed that request for details of archelological survey also seemed to have been ignored by MHDC planners.

Cllr Fielder – Had previously raised the issue of poor upkeep in Market Street Toilets. How are they being cleaned? Cllr Grove said a full steam clean had been requested and to his knowledge carried out. Cllr Fielder did not feel that the clean had been thorough enough. Cllr Grove agreed to follow up on this matter.

5.7. To confirm the Minutes of the Town Council Meeting held on 7th July 2014

The minutes of the meeting, held on 7th July 2014 were confirmed and signed by the Chairman as a true and correct record of proceedings.

5.8. To receive the Minutes and approve the resolutions of committee meetings – the Amenities Committee Meeting held on 14th July, the Premises Meeting held on 14th July, the Planning Committee Meetings held on 7th and 28th July and the Finance & Staffing Committee held on 28th July .

The Minutes of the meetings were received and resolutions approved.

5.9. To approve the Monthly Accounts for July 2014 and the Outstanding Accounts for August 2014 as recommended by the Finance and Staffing Committee on 28th July 2014.

See Appendix A

RESOLVED that the Monthly Accounts be approved and the Outstanding Accounts be approved for payment.

5.10. To receive and note the external auditors report for year ending 31/03/2014 as recommended by the Finance Committee on 28th July 2014.

Members received and noted the report.

The Mayor brought forward item 5.13 to be considered out of order.

Cllr Ingram left the Chamber at this point in the meeting.

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5.13 To consider concerns over the impact of increased traffic movements through the centre of Tenbury in relation to planning application 14/00814/FUL - Erection of 4 No. broiler rearing buildings with associated feed bins, hard-standing, highways access, attenuation pond and broiler/storage building - Sallings Farm, Middle Common, Bockleton, Worcestershire, WR15 8PX

The Mayor noted that the Town Council were not statutory consultees on this application as it did not fall within the boundaries of the parish but that it was being considered in light of traffic movement through the town and therefore discussion should be restricted to the impact of traffic movement on the town.

Cllr Fielder noted that a neighbouring farm already has 5 broiler units so it should be easy to assess the movements based on this example. The Mayor said that based on the information supplied by the applicant HGV movements were currently 432 with the potatoe business and would reduce to 384 if development went ahead. Councillors queried the possibility of restrictions on the hours when movements are allowed. Some were also concerned that this item was being discussed when only a small minority of Tenbury residents had raised any concern. Having considered the responses from both Herefordshire Highways officers and queries raised by WCC Highways Cllr Hudson suggested it would be difficult to make informed comment in the absence of WCC response and proposed that this discussion be deferred to the next meeting.

RESOLVED to await Further Comment from WCC highways for clarification before considering further at next Full Council.

Cllr Ingram returned to the Chamber at this point in the meeting.

5.11. To consider Planning Applications involving larger developments in the town

5.11.1. 14/00945/REM - Application for approval of reserved matters, including appearance, landscaping, layout and scale following outline application 12/00876/OUT allowed on appeal ref APP/J1860/A/13/2194904 on 13/08/14, for a residential development of 44 dwellings (including 18 affordable dwellings), public open space together with associated roads and parking. Land off Mistletoe Row, Oldwood Road, Tenbury Wells, Worcestershire

Councillors were concerned that there might be no point to commenting on this application as previous comments to MHDC planners appeared to have been ignored. Nonetheless the application was discussed.

- Members were particularly concerned that design cues for the new development were being taken mainly from Mistletoe Row Phase 1. In Members opinion, having now lived with Mistletoe Row Phase 1 for over two years, the existing houses do not sit well within their context. To base the extension of the development on such stylistically anachronistic dwellings is therefore a major flaw in this application. Tenbury has a built environment rich in varied historic styles but while these are noted in the supporting documents they have been largely overlooked in the proposed designs.
- The ubiquitous use of the same brick and tile throughout the development is too homogenous and more careful thought should be given to this aspect of the development.
- The layout should be reconsidered because the placement of plots 28 thru 36 in a long row (with rear elevations all facing in the same direction) will significantly impact the vista entering Tenbury - creating a wall of housing as the initial view when arriving downhill on Oldwood Rd from St. Michaels.
- The proximity of plots 35 & 36 to the road is again of concern as they will form a visual block very close to the edge of the development and are not even in line with the existing bungalow built as part of the Phase 1 development.
- As Malvern Hills Planning Officers will be aware Members of Tenbury Town Council have consistently raised concerns over the ribbon development which has been allowed to proliferate along Oldwood Rd. They have requested that dwellings be set further back from the road and that care be taken to try and preserve some element of the rural charm and setting of the town.

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- Councillors have been very disappointed to note that their comments on previous developments have not had been taken into account by either MHDC planners or the Developer. They fervently hope that both planning officers and representatives of the Developer will pay heed to local concerns with regard to this development.
- Councillors would also note that there are on-going concerns expressed by residents with regard to foul water and sewerage drainage provision from this side of the town which may be exacerbated by this and other developments along Oldwood Rd. The Council hopes that Planning Officers will ensure that the necessary due diligence has taken place in this regard and that provision has been made for any improvements which might prove necessary once this development becomes occupied.

RESOLVED to recommend REFUSAL with comments as above

5.11.2. **14/00961/REM** - Application for approval of reserved matters for Landscaping following approval of Outline Application 12/00659/OUT for 43 dwellings, public open space together with associated works and parking.

Land At Oldwood Road, Tenbury Wells, Worcestershire

Having considered the layouts proposed Councillors did not feel there were any comments to be made.

RESOLVED that the Council had no comment to make on this application.

5.12. To consider Planning Application for a new Household Waste Recycling Site in Tenbury 14/000030/CM (also known as (MHDC ref: 14/00991/COM) - Proposed development of a household recycling centre (including earthworks, landscaping and access) Plot 2, Tenbury Business Park, Bromyard Road, Tenbury Wells, Worcestershire

As the Town Council had always been a strong supporter of moving the HRC to this site there were no objections to the proposed plans and Councillors felt that this would be a vast improvement in facilities for the town. It was noted that some residents had voiced concerns regarding increased traffic on Bromyard Rd but Councillors felt this was outweighed by the benefits of the new site. As the site was on a designated business park residents had always known that traffic might increase when more business premises were occupied.

RESOLVED to recommend approval

Cllr Brennan left Chamber at this point in the meeting.

5.14. To consider a request from the Edmund Godson Charity regarding agreement to the nomination of Mrs C. Morrison to continue as a Trustee.

Members had no objection to this request and were pleased that Mrs Morrison had agreed to stand again.

RESOLVED that Council support Mrs Morrison's nomination.

5.15. To consider contributing to the purchase of replacement batteries for the VAS (Vehicle Activated Sign) which is shared between local parishes to reduce speeding

The VAS sign shared on rota between Mamble, Lindridge, The Shelsleys and Tenbury Town Council required replacement batteries and the cost needed to be split between each of the four Councils. The batteries would cost £160 which meant a contribution of £40 per Council.

RESOLVED to contribute toward the purchase of batteries assuming that all three of the other Councils would also participate. Tenbury Town Council to make the purchase and invoice the other Councils accordingly.

5.16. To be notified of the Appeal lodged reference 14/00035/OUT - Outline application with all matters reserved except for access. Development of land for up to 33 dwellings (13 affordable), access roads, footpaths, garages and public open space. Land South of Morningside with access from Oldwood Road, Tenbury Wells, Worcestershire and to consider any further comments to be made by the Town Council to the Planning Inspectorate.

Members were not surprised that this application had gone to appeal. It was agreed that they wished to make a further written statement to the Inspector recommending refusal.

Having considered the original application and recommended refusal on the grounds that this site is not allocated in the emerging South Worcestershire Development Plan

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the Town Council would like to reiterate their objection to development of this site on the grounds that it will seriously impact the rural aspect of the town. The Phase 1 site which was previously allowed on Appeal is now under construction and its impact on the surrounding land and properties is already much worse than anticipated. The Council feels that this second phase development seeks to overdevelop this part of the town and feels that sufficient other sites exist elsewhere in the town to meet housing need so that there is no need for this site to be over developed as proposed.

RESOLVED to recommend REFUSAL to the Inspectorate with these comments

5.17. To consider a request for a donation by Tenbury Transport Trust as recommended by the Finance and Staffing Committee on 30th June 2014.

RESOLVED to approve the donation of £500 to the Tenbury Transport Trust.

5.18. To consider this Council's definite commitment and support for preparation of a Neighbourhood Plan (NP) by setting up a Steering Group to begin immediate strategic planning of the project.

The Mayor informed Councillors that developing an NP is time consuming, can incur costs and requires commitment from all Councillors. Not just in terms of commitment to produce the plan but, most importantly, personal commitment to actually engage with the work needed and commit to being actively involved in the process. A NP has to be Council led. The first step would be the formation of a Steering Group (SG). This would require at least 4 Councillors. To engage Councillors with employment/business interests etc. meetings would have to take place in the evening rather than during business hours. The second step would be to consider the areas that would need to be included and experience from Much Wenlock's NP and Chaddesley Corbett NP would suggest that these areas broadly revolve around housing, economy and jobs, reducing flood risk, traffic management, community well-being, good quality design, green and open spaces and so on. Much of the groundwork has already been covered in the Community Plan prepared by TAP (public consultation as recent as 2012). Each of the above areas would require a working group. Each working group would require a Councillor to chair and invite suitable participants. It will be hard work and requires commitment. Despite forthcoming elections in May 2015 the Mayor said there were still 7 months of this Council to run and urged active participation in formulating a NP whilst this Council is still "in situ". He said a vote in favour of forming the Steering Committee would be a public personal commitment to be actively engaged in the process for the remainder of this current Council term.

There were 2 votes For the motion, 1 Against and 7 Abstentions. The motion was not passed.

5.19. To be updated on the meeting with Harriett Baldwin MP regarding permanent flood defences for the town and to be informed of a Public Meeting planned for October.

Harriett Baldwin had visited the town on August 8th with her parliamentary assistant and Environment Agency representative and had been taken on a tour of the areas most affected by flood by the Mayor. The Environment Agency had proposed a perimeter of walls and bunds around the town which would require large amounts of funding to be found. Harriett Baldwin agreed that if a Public Meeting is in support of building wall and bunds around the town then she would do her utmost to find funding. The Public Meeting would be held on Thursday 9th October at 7pm in Pump Rooms or another venue to be announced.

5.20. To be updated on progress with projects involving Town Council assets or requiring Town Council funding.

- Skate Park – still awaiting alternative quotes.
- Play Area – Quotes now received – funding applications will now be made.
- Civic Garden – Awaiting some funding from Teme Tenbury
- Pavilion – Consultations have taken place with users to refine designs and agree size and location to finalise cost before looking at funding feasibility study.
- Changing Rooms - Consultations have taken place with users to refine requirements to proceed further. Next discussion will be with Tenbury Community Pool Ltd.

The Mayor said he hoped that by the end of the calendar year most of these projects will be much closer to completion.

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5.21. To be updated on the Worcester University Student Wayfinding project following the public exhibition in the Pump Rooms.

Visitors to the exhibition had been very impressed with the work done by the students and some clear favourites had emerged once the feedback had been collated. Teme Tenbury had already taken elements from some of the favoured designs to use for advertising banners planned for the A456. Members agreed that the student whose design had been voted overall favourite should be awarded a small prize in the form of an Amazon Gift Voucher with a Certificate of Achievement and letter of congratulations to be sent. The winning work had been submitted by Ms Jess Matthews.

RESOLVED that a prize of £50 be awarded to Jess Matthews.

5.22. To receive an update on the Regal and its management by the Regal Tenbury Trust
Attached Appendix B.

Councillors once again congratulated the Trust and agreed the Regal was still a wonderful asset to the town.

5.23. To be informed of any Licensing Applications from the MHDC Website.

None in Tenbury

5.24. Correspondence for Information

- Tenbury Tourism Partnership – Thanks for donation
- South Worcestershire Citizens Advice Bureau – Thanks for donation

5.25. Councillors' reports and items for future agenda

Riverwalk path overgrown and needs to be cut back urgently.

5.26. Exclusion of the Press and Public.

RESOLVED that the press and public be excluded from the meeting during consideration of the following items of business because it is likely that in view of the nature of the business to be transacted, there would be disclosure of exempt information, as defined in Section 100(I) of the Local Government Act 1972:-

5.27. To consider quotations received for help with funding applications for the play area and skate park projects.

Two quotations had been received. It was suggested that the more local proposal would be better as close proximity and knowledge of local issues would give a better outcome. Some Councillors were concerned that paying for this help might not translate into any grant funding in the end but others argued that specialist knowledge and expertise in this area was more likely to lead to success. It was proposed that the most local provider CMP Consult be appointed for up to 5 days of work.

RESOLVED with 5 for 5 Against plus a casting vote from the Mayor that a CMP Consult be appointed to help with funding applications for the play area and skate park.

Meeting closed at 9:50pm

Signed

Date

Financial Year ending 31/3/15	Petty Cash	Barclays Current A/C 023	Barclays Holding A/C 094 Savings	Barclays Reserve Funds 790	Barclays HLF Grant A/C 143	WCC Deposit A/C	TOTALS
Closing balance at 28/07/2014	1.61	6324.23	30149.39	39452.02	39113.15	946.83	115985.62
Balance at 01/09/2014	37.43	4242.77	20149.39	39452.02	39107.65	946.83	103898.66
Variance	35.82	-2081.46	-10000.00	0.00	-5.50	0.00	-12086.96

APPROVED TRANSACTIONS - CLEARED ACCOUNTS

Payee	Approval Ref	Date	Amounts			Reference
Mr C. Bunn	1415012	29/07/14	-189.75			Lengthsman June
Advantage Business Supplies	1415012	29/07/14	-4.80			Indexes
J G Banfield & Sons Ltd	1415012	29/07/14	-102.85			Cleaning Materials Pump Rooms
Herefordshire Housing Limite	1415012	29/07/14	-27.56			Community Alarm Monitoring Service
Mayor of Pershore Charity Ar	1415012	29/07/14	-20.00			Mayors Garden Party x 2
WORCS CALC	1415012	29/07/14	-30.00			Networking Training Event x 3
D Bufton	1415013	29/07/14	-43.01			Unleaded Petrol for Mower
EZ Cleaning	1415013	29/07/14	-15.00			Cleaning of Bus Shelter
Tenbury CoT Christmas Light:	1415011	30/07/14	-500.00			Donation
Grant Thornton UK LLP	14150091	30/07/14	-720.00			2014 Annual Return Fee
Petty Cash	1415013	30/07/14	-50.00			Petty Cash Top Up
SALARY PAYMENTS JULY	M4	31/07/14	-4364.33			SALARY PAYMENTS
Mrs C McGuigan	DIRECT DEP	31/07/14	40.00			Camping Palmers
REGAL TENBURY TRUST	DIRECT DEP	01/08/14	367.00			Regal Rent
Barclays	14150084	04/08/14	-9.17			Bank Charges - 13218023
Barclays	14150085	04/08/14		-5.50		Bank Charges - 63885143
West Mercia Supplies (Due 4	14150086	04/08/14	-108.36			Lease from 13.08.14 to 12.11.14
DE Publications Ltd	14150087	04/08/14	-99.00			The Hype Magazine - Full Page Advert
Unifire & Security Limited	14150088	07/08/14	-90.00			The Recreation Ground - Inspection &
ABC Fosterng	DIRECT DEP	08/08/14	48.00			Hire Pump Rooms
Orange Payment Processing	14150089	10/08/14	-7.68			Groundsman's Phone
Mainstream Digital Ltd	14150093	14/08/14	-9.28			Call charges 01.07.14 - 31.07.14
Transfer from holding ACCT	FT	14/08/14	10000.00	-10000.00		FUNDS TOP UP
Malvern Hills District Council	DD	15/08/14	-424.00			Rates Palmers Car Park
Malvern Hills District Council	DD	15/08/14	-33.00			Rates Pavilion Burgage
Malvern Hills District Council	DD	15/08/14	-301.00			Rates Pump Rooms
National Association of Local	14150090	15/08/14	-54.99			Local Councils Explained Literature
EZ Cleaning	14150092	15/08/14	-1180.00			Cleaning Pump Rooms Roof
Andy's Mower Servicing	14150094	15/08/14	-40.00			Repairs to Mowers.
G. Price (Mayor to May 2014	14150095	15/08/14	-78.00			Mileage on Mayor's duties
Mr C. Bunn	14150096	15/08/14	-218.50			Lengthsman July
Daniels & McCorriston	DIRECT DEP	18/08/14	50.00			Wedding Pump Rooms
Barclaycard	14150101	22/08/14	-115.66			Credit Card Transactions July 2014
SALARY PAYMENTS AUGUST	M5	28/08/14	-4275.57			SALARY PAYMENTS
Monies Paid In 100137	OTH	28/08/14	2462.00			Cheque Deposits
MTM Contracting Ltd	14150097	29/08/14	-1152.00			Mowing Burgage & Palmers
MTM Contracting Ltd	14150098	29/08/14	-792.00			Mowing Burgage & Palmers
Caldicott Bros.	14150099	29/08/14	-14.95			Plumbing Items ref new tap Pump Roo
A.J. Wait	14150100	29/08/14	-28.00			Repairs to Stihl Strimmer
Round & James	DIRECT DEP	29/08/14	50.00			Wedding Pump Rooms

TRANSACTION TOTALS for AUGUST	-2081.46	-10000.00	0.00	-5.50	0.00
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APPROVED CREDIT CARD PAYMENTS

Payee	Inv. Date	Paym Ref	Total	VAT	Net	Approval Ref	Ref.
B & Q	14/07/14	14150101	-£ 63.48	£ -	-£ 63.48	CC14150005	Tap & Fixings for Pump Rooms
B & Q	14/07/14	14150101	-£ 7.66	£ -	-£ 7.66	CC14150005	Plumbing Fixings
Nationwide	25/07/14	14150101	-£ 14.58	£ 1.10	-£ 15.68	CC14150006	Safety Wellingtons size 12
Institute of Groundsmen	25/07/14	14150101	-£ 7.50	£ -	-£ 7.50	CC14150006	Book on Annual Maintenance of the Bowling Gre
Amazon.co.uk	25/07/14	14150101	-£ 22.44	£ -	-£ 22.44	CC14150006	Hose for use at Pump Rooms

TOTAL FOR JULY BILL PAYABLE IN AUGUST	-£ 115.66
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Payee	Inv. Date	Paym Ref	Total	VAT	Net	Approval Ref	Ref.
Dulux Decorator Centre Hereford	14/08/14	14150113	£ 288.73	£ 48.12	£ 240.61	CC14150007	Exterior Paint for Pump Rooms
Workwear Express	15/08/14	14150113	£ 23.40	£ 3.90	£ 19.50	CC14150008	Waterproofs for Relief Groundsman

TOTAL FOR AUGUST BILL PAYABLE IN SEPTEMBER	£ 312.13
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SEPTEMBER PAYMENTS CURRENTLY AWAITING APPROVAL

Payee	Invoice	Inv. Date	Paym Ref	Total	VAT	Net	Approval Ref	Ref.
Malvern Hills District Council	120026651	04/03/14	DD	£ 424.00	£ -	£ 424.00	APP1415016	Rates Palmers Car Park
Malvern Hills District Council	101107255	04/03/14	DD	£ 33.00	£ -	£ 33.00	APP1415016	Rates Pavilion Burgage
Malvern Hills District Council	120048559	04/03/14	DD	£ 301.00	£ -	£ 301.00	APP1415016	Rates Pump Rooms
Orange Payment Processing	1123802690	24/08/14	14150102	£ 7.38	£ 1.23	£ 6.15	APP1415016	Groundsman's Phone 24 Aug -23 Sept 2014
Mainstream Digital Ltd	643810	31/08/14	14150103	£ 59.93	£ 9.99	£ 49.94	APP1415016	Line Rental 14/8 - 13/11 & Call Charges

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SEPTEMBER PAYMENTS CURRENTLY AWAITING APPROVAL

Payee	Invoice	Inv. Date	Paym Ref	Total	VAT	Net	Approval Ref	Ref.
Barclays	14/07 - 12/08/14	19/08/14	14150104	£ 12.18	£ -	£ 12.18	APP1415016	Bank Charges - 13218023
Barclays	14/07 - 12/08/14	19/08/14	14150105	£ 5.50	£ -	£ 5.50	APP1415016	Bank Charges - 63885143
Rigby Taylor	RSIN0109135	07/08/14	14150106	£ 375.78	£ 62.63	£ 313.15	APP1415016	Foliage & Residual Weedkiller
City Signs	SI-626	30/07/14	14150107	£ 168.00	£ 28.00	£ 140.00	APP1415016	PVC Banner
EZ Cleaning	9	15/08/14	14150108	£ 15.00	£ -	£ 15.00	APP1415016	Bus Shelter Cleaning
Jaytee Publicity	5703	25/07/14	14150109	£ 165.00	£ -	£ 165.00	APP1415016	Half Page Advert in Tenbury Wells Tourist Guide
Jaytee Publicity	5694	25/07/14	14150110	£ 49.00	£ -	£ 49.00	APP1415016	Eighth Page Advert in Tenbury Wells Tourist Guide
M. Willis Mayor - Reimburse for Tickets		29/08/14	14150111	£ 20.00	£ -	£ 20.00	APP1415016	2 Tickets to Mayor of Bromyard Picnic at Lower F
British Gas Business	280340553	29/08/14	14150112	£ 22.80	£ 1.08	£ 21.72	APP1415016	Pump Rooms Gas 17/06/14 - 27/08/14
Barclaycard	August	28/08/14	14150113	£ 312.13	£ -	£ 312.13	APP1415016	Credit Card Transactions August 2014

CURRENTLY OUTSTANDING TO END SEPTEMBER £ 1,970.70

Regal Trust Report August 2014

The Regal Tenbury Trust, have now been running the Regal for two years and have appointed a new Chairman, and Deputy Chairman.

Peter Drew has moved from Deputy to Chairman, and Jane Allen, who joined the organisation as a Trustee, is now Deputy Chairman. Former Chairman, Chris Davis remains as a Trustee.

Hollywood is said to be “in crisis” and “languishing in a cultural abyss, bereft of new ideas, and suffering from its worst summer at the box office in 8 years”

Cinema’s are only as good as the content, and we haven’t seen a true blockbuster in many months. The only bright spot during the summer was the british film Mrs Brown’s Boys. Our programme of family films screened throughout the holidays also performed reasonably well with audiences ranging from 15 to over one hundred.

In our second year of trading we saw a 3.8% drop in the size of our cinema audience, but this compares very well with the national picture where numbers have dropped by about 10%. Our figure includes “broadcast” shows, which have increased both in number and popularity throughout 2013/14.

The competition between movies, and broadcasts continues to intensify, with the West End Hit stage show, Billy Elliot being screened later this month, and this is being distributed by Universal, who produce film, but also own TV stations and media companies such as NBC News. The good news for us is that the void created by the lack of movie content, is being filled by broadcasts, which attract a better audience.

We saw three live shows cancelled recently, for various reasons. Two shows due to illness of the performers, and one because of low advance sales.

We staged 40 live shows during our second year, but fewer “big names” and therefore saw a 15.6% reduction in the size of the overall audience.

We still welcomed more than 17,000 people through the door, and a large increase in tourists viewing the cinema and museum during the day.

On the investment front, we have installed a new lighting bar with eight LED par cans. Also a second curtain track with new curtains, to allow more flexibility in the way we stage live shows.