

You are summoned to the **FINANCE AND STAFFING GROUP** meeting to be held on **MONDAY 30th NOVEMBER 2015 at 7:15 pm** in the Pump Rooms, Teme Street, Tenbury Wells

PRESENT: Cllr E Weston (Chair), Cllr J Fielder (Deputy Chair), Cllr S Bowkett, Cllr J Morgan, Cllr D Patrick, Cllr S Perry, Cllr M. Willis (Mayor)

APOLOGIES: Cllr D Ingram

IN ATTENDANCE: Town Clerk

7.1 Apologies. To consider the acceptance of apologies for absence from Councillors

Apologies had been received from Cllr D Ingram

RESOLVED that apologies be accepted.

7.2 Declarations of Interest.

None

7.3 Public Participation

None

7.4 To approve as a true and accurate record the resolutions and Minutes of the previous meeting held on 26th October 2015.

The Minutes of the previous meeting held on 26th October 2015 were approved and signed by the Chairman as a true and correct record of proceedings.

7.5 To review the budget for the year and the Council's financial position to end October.

Attached Appendix A. Members were satisfied that expenditure was according to budget.

7.6 To confirm payments authorised from Council bank accounts to end October 2015 and monthly reconciliation of bank accounts.

The Chairman confirmed that the Bank Accounts reconciled correctly with authorised payments.

7.7 To approve the Monthly Accounts for October 2015 and the Outstanding Accounts for November 2015 for recommendation to Full Council.

Attached Appendix B

RESOLVED that the Monthly Accounts for October 2015 and any Outstanding Accounts for November 2015 be approved and so presented for ratification by Full Council.

7.8 To consider the recommendations of the Facilities Committees re. Facility Charges for Financial Year 2016/17.

Attached Appendix C

RESOLVED that Facilities Charges be approved as recommended.

7.9 To consider recommendations from the Facilities Committee re budgets for 2016/17 and any other items for inclusion in the 2016/17 budget and agree the total budget to be recommended for approval by Full Council.

Members considered the newest draft of the budget based on recommendations from the Facilities committee but agreed to defer a final decision until the next meeting when further information should be available pertaining to the tax base and Parish Grant for 2016/17.

7.10 To consider the precept required for 2016/17 and to recommend the 2016/17 precept amount for approval by Full Council.

This decision was also deferred until the next meeting as per item 7.9

7.11 To note the use of delegated powers to appoint the Assistant Clerk.

Members noted use of delegated powers by Cllrs Fielder, Patrick and Willis.

7.12 Correspondence.

None

7.13 To consider recommendations for a staff pension scheme

Deferred to next meeting pending further information to be received.

7.14 Councillors' reports and items for future agenda

None

7.15 Exclusion of the Press and Public.

RESOLVED that the press and public be excluded from the meeting during consideration of the following items of business because it is likely that in view of the nature of the business to be transacted, there would be disclosure of exempt information, as defined in Section 100(I) of the Local Government Act 1972:-

7.16 To consider staffing matters relating to remuneration

Members considered the information provided on current remuneration but wished to have more detail regarding the wider approach to any annual pay increases in 2015/16. The Mayor was asked to look into this further and report back to the next meeting.

7.17 To consider quotations for insurance.

This item was also deferred until the next meeting as further clarification was required for clear comparisons to be made.

Meeting closed at 9:00 pm

Signed

Dated

FACILITIES							FACILITIES				
EXPENDITURE	Budget Adjusted 25/09/15	From RESERVES	Total Budgeted Spend incl Reserves	ACTUAL	ACTUAL	% of Budget Reached TO END	INCOME	Budget Adjusted 25/09/15	ACTUAL	ACTUAL	% of Budget Reached TO END
	2015-16	2015-16	2015-16	Sep-15	Oct-15	Oct-15		2015-16	Sep-15	Oct-15	Oct-15
Pump Rooms							Pump Rooms				
Gas	1300		1300	235.51	235.51	18%	Bookings	4000	2124.5	2298.5	57%
Electricity	1100		1100	367.90	430.35	39%					
Water	75		75								
Rates	3100		3100	1,844.00	2,151.00	69%					
Building Maintenance	2000		2000	190.71	1,197.09	60%					
Fire Extinguishers/Alarm	200		200	90.00	90.00	45%					
Electrical Maintenance/Checks	200		200								
Boiler Maintenance	200		200	85.00	85.00	43%					
Cleaning Materials/Disposables	50		50								
Wedding License		1750	1750	1,750.00	1,750.00	100%					
Project Reserves	4000		4000		4,000.00	100%					
Pump Rooms	12225	1750	13975	4,563.12	9,938.95	71%		4000	2124.5	2298.5	57%
Regal							Regal				
Building Maintenance	6500		6500	5,425.48	5,425.48	83%	Rent	4400	2,202.00	2,569.00	58%
Project Reserves											
RTT Grant Donation	10000		10000	5,000.00	10,000.00	100%					
Regal	16500		16500	10425.48	15,425.48	93%		4400	2202	2569	58%
REGAL & PUMP ROOMS	28725	1750	30475	14988.6	25,364.43	83%	REGAL & PUMP ROOMS	8400	4326.5	4867.5	58%
Palmers Meadow							Football Club	1006	493.00	493.00	49%
Grass Cutting	2300		2300	330.00	330.00	14%	Rugby Club	614			
Weed & Repair Mower Area	1420		1420								
Hedge Cutting	200		200				May Fair	735	735.00	735.00	100%
Car Park Rates	4360		4360	2592.00	3024.00	69%	Scout Hut	5			
Repainting of Carpark Lines		2000	2000				Skip Rent, annual.	450	450.00	450.00	100%
Project Reserves Skate Park	2000	500	2500	500.00	2500.00	100%					
Project Reserves Car Park	4000		4000		4000.00	100%					
Changing Rooms	14280	2,500.00	16780	2,922.00	3,354.00	20%		2810	1,678.00	1,678.00	60%
Changing Rooms							Changing Rooms Meter	250	51.00	51.00	20%
Electricity	550		550	108.13	198.36	36%					
Water	140		140	78.29	78.29	56%					
Building Maintenance	500		500	200.00	200.00	40%					
Electrical Maintenance	500		500								
Project Reserves	2000		2000		2,000.00	100%					
Changing Rooms	3690		3690	386.42	476.65	13%		250	51	51	20%
PALMERS MEADOW	17970	2500	20470	3308.42	3,830.65	19%	PALMERS MEADOW	3060	1729	1729	57%

FACILITIES							FACILITIES				
EXPENDITURE	Budget Adjusted 25/09/15	From RESERVES	Total Budgeted Spend incl Reserves	ACTUAL	ACTUAL	% of Budget Reached TO END	INCOME	Budget Adjusted 25/09/15	ACTUAL	ACTUAL	% of Budget Reached TO END
	2015-16	2015-16	2015-16	Sep-15	Oct-15	Oct-15		2015-16	Sep-15	Oct-15	Oct-15
The Burgage											
Grass Cutting	2300		2300	330.00	330.00	14%	Bonfire	120			
Weed & Spring Feed + Oversow	890		890				Applefest	120		120.00	100%
Kyre Bank Strimming	600		600								
Play Area	350		350	30.00	30.00	9%	Car Boot Sales	800	800.00	840.00	105%
Shrubs & Flowers	685		685								
Japanese Knotweed	500		500								
Premises License	70		70	70.00	70.00	100%					
Honeycomb Grid for Access	2000	11750	13750	11,750.00	13,750.00	100%					
	7395	11750	19145	12180	14,180.00	74%		1040	800	960	92%
Bowling Green											
Treatment & Scarifying	4600		4600	75.00	2,445.25	53%	Bowling Club	572	572.00	572.00	100%
							Bowling League	572		572.00	100%
							Pay per Use Fees				
	4600		4600	75	2,445.25	53%		1144	572	1144	100%
Tennis Courts											
Repair & Upkeep	1000	750	1750	750.00	750.00	43%	Tennis Club Fees	984	984.00	984.00	100%
Tennis Courts Project Reserves	4000		4000		4,000.00	100%	Pay per Use Fees	150	96.80	96.80	65%
	5000	750	5750	750	4,750.00	83%		1134	1080.8	1080.8	95%
Pavilion & Groundsmans Shed											
Electricity	1100		1100	119.98	279.00	25%					
Water	150		150	95.18	95.18	63%					
Rates	340		340	200.00	234.00	69%					
Tidy Up Compost Areas	400		400								
Building Maintenance	400		400	105.57	105.57	26%					
Electrical Maintenance	400		400	57.95	57.95	14%					
Pavilion Roof Maintenance	250		250								
Project Reserves	2000		2000		2,000.00	100%					
	5040		5040	578.68	771.70	15%					
THE BURGAGE	22035	12500	34535	13,583.68	22,146.95	64%	THE BURGAGE	3318	2452.8	3184.8	96%
General Costs											
Groundsman Tools	800		800	714.23	714.23	89%	Cemetery charges	200			
Petrol/Diesel	150		150	81.16	105.08	70%					
Maintenance of Equipment	500		500	217.95	223.95	45%					
Maintenance Costs	1200		1200	312.12	693.12	58%					
Tree Work	500		500	225.00	225.00	45%					
Tree Reserves	500		500								
Groundsman Training	100		100								
	3750		3750	1550.46	1,961.38	52%		200	-	-	-
Subtotal	72480	16750	89230	33431.16	53,303.41	60%		14978	8508.3	9781.3	65%
Contingency Fund	650		650								
FACILITIES TOTAL	73130	16750	89880	33431	53303	59%	FACILITIES TOTAL	14978	8508.3	9781.3	65%

Neighbourhood Plan							Neighbourhood Plan				
EXPENDITURE	Budget Adjusted 25/09/15	From RESERVES	Total Budgeted Spend incl Reserves	ACTUAL	ACTUAL	% of Budget Reached TO END	INCOME	Budget Adjusted 25/09/15	ACTUAL	ACTUAL	% of Budget Reached TO END
	2015-16	2015-16	2015-16	Sep-15	Oct-15	Oct-15		2015-16	Sep-15	Oct-15	Oct-15
Promotion & Advertising	300		300		165.00	55%					
Consultants Fees		3,000.00	3000								
Other		200.00	200								
	300	3200	3500		165.00	5%					

ADMINISTRATION							ADMINISTRATION				
EXPENDITURE	Budget Adjusted 25/09/15	From RESERVES	Total Budgeted Spend incl Reserves	ACTUAL	ACTUAL	% of Budget Reached TO END	INCOME	Budget Adjusted 25/09/15	ACTUAL	ACTUAL	% of Budget Reached TO END
	2015-16	2015-16	2015-16	Sep-15	Oct-15	Oct-15		2015-16	Sep-15	Oct-15	Oct-15
Petty Cash	200		200	200.00	200.00	100%					
Telephone/Broadband	500		500	205.23	270.08	54%					
Stationery & Misc.	300		300	199.59	235.48	78%					
Photocopying	500		500	250.46	392.51	79%					
Lone Worker Alarm	120		120	56.42	84.63	71%					
Computer & software	100		100		56.00	56%					
	1720	-	1720	911.70	1,238.70	72%					
Council Running Costs							Council Running Costs				
Audit etc.	400		400	400.00	400.00	100%	Recovered VAT	9000			
Internal Auditors Fee	250		250	150.00	150.00	60%	Wayleaves	45		47.02	104%
Elections	60		60	52.98	52.98	88%					
Fees (Legal)	1000		1000				Interest on A/Cs	229	149.33	149.33	65%
Memberships CALC/SLCC	950		950	925.64	925.64	97%	Hereford and Worcester A/C	4	1.97	1.97	49%
Training Courses	500		500	221.77	221.77	44%					
Travel Allowances	200		200								
Insurance (all buildings)	5820		5820	5,819.65	5,819.65	100%					
Bank Charges	65		65	63.26	63.26	97%					
Pension Advice	500		500								
Employers Nat.Ins	4500		4500	1,084.10	2,121.27	47%					
	14245		14245	8717.4	9,754.57	68%		9278	151.3	198.32	2%
Community Services							Community Services				
Street Lighting	2500		2500	511.09	1,028.31	41%					
Hanging Baskets	1882		1882	1,881.45	1,881.45	100%	Hanging Baskets	1000	990.00	990.00	99%
Bus shelter, maintenance/cleaning	150		150	45.00	45.00	30%					
Flood Clean Up Reserves											
	4532	-	4532	2,437.54	2,954.76	65%		1000	990.00	990.00	99%
Donations							Donations				
Tenbury in Bloom	150		150	150.00	150.00	100%					
Tenbury Tourism	350		350	350.00	350.00	100%					
Tenbury CAB	1000		1000	1,000.00	1,000.00	100%					
Tenbury CoT Christmas Lights	500		500	500.00	500.00	100%					
Tenbury Transport Trust	500		500	500.00	500.00	100%					
	2500		2500	2500	2,500.00	100%					
Promotion							Promotion				
Advertising	1150		1150	554.00	718.33	62%					
Web Site	150		150								
	1300	-	1300	554.00	718.33	55%					
Loans							Loans				
Public Works Loan Board(all loans)	2701		2701	1,970.83	1,970.83	73%					
	2701		2701	1970.83	1,970.83	73%					

ADMINISTRATION							ADMINISTRATION				
Payback Schemes							Payback Schemes				
Lengthsman	3000		3000	1,098.25	1,322.50	44%	Lengthsman	3000	1,098.25	1,322.50	44%
Footpaths	500		500				Footpaths	500			
Rate Relief	150		150	150.98	150.98	101%	Rate Relief	150			
	3650		3650	1249.23	1473.48	40%		3650	1098.25	1322.5	36%
SUB TOTAL	30648		30648	18340.7	20,610.67	67%	SUB TOTAL	13928	2239.55	2510.82	18%
Contingency Fund	523	500	1023	560.00	560.00	55%					
ADMIN SUB TOTAL	31171	500	31671	18900.7	21,170.67	67%	ADMIN SUB TOTAL	13928	2240	2511	18%
WAGES/ALLOWANCES											
Mayors Allowance	1500		1500	518.10	518.10	35%					
SALARIES	62000		62000	28,381.29	34,816.54	56%					
WAGES/ALLOWANCES TOTAL	63500		63500	28899.39	35,334.64	56%					
ADMIN GRAND TOTAL	94671	500	95171	47800.09	56505.31	59%	ADMIN GRAND TOTAL	13928	2239.55	2510.82	18%

OVERVIEW							OVERVIEW				
EXPENDITURE	Budget Adjusted 25/09/15	From RESERVES	Total Budgeted Spend incl Reserves	ACTUAL	ACTUAL	% of Budget Reached TO END	INCOME	Budget Adjusted 25/09/15	ACTUAL	ACTUAL	% of Budget Reached TO END
	2015-16	2015-16	2015-16	Sep-15	Oct-15	Oct-15		Sep-15	Oct-15	Oct-15	
FACILITIES	73130	16750	89880	33,431.16	53,303.41	59%	FACILITIES	14978	8,508.30	9,781.30	65%
NEIGHBOURHOOD PLAN	300	3200	3500								
ADMINISTRATION	94671	500	95171	47,800.09	56,505.31	59%	ADMINISTRATION	13928	2,239.55	2,510.82	18%
SUBTOTAL	168101	20450	188551	81231	109809	58%	SUBTOTAL	28906	10,747.85	12,292.12	43%
							PRECEPT	127330	127,330.00	127,330.00	100%
							Parish Grant	11865	11,865.00	11,865.00	100%
GRAND TOTAL	168101	20450	188551	81231	109809	58%	GRAND TOTAL	168101	149943	151487	90%

Financial Year ending 31/03/16	CURRENT	RESERVES	Alto Card	WCC	TOTALS
	UNITY TRUST	UNITY TRUST	& Petty Cash	Deposit A/C	
Balance at 30/09/2015 (cash at bank and in hand)	76711.40	60209.80	148.61	955.43	138025.24
Balance at 31/10/2015 (cash at bank and in hand)	41452.37	76961.46	107.61	955.43	119476.87
Variance	-35259.03	16751.66	-41.00	0.00	-18548.37

APPROVED TRANSACTIONS - CLEARED ACCOUNTS

Payee	Payment Ref	Date	Amounts		Reference	
Barclaycard	1516129	01/10/15	-258.38		Credit Card Transactions August 2014	
Regal Tenbury Trust		05/10/15	367.00		Regal Rent	
Tenbury Applefest		07/10/15	120.00		Hire Burgage	
Npower	1516152	12/10/15	-94.74		Changing Rooms Electric 12/06-25/09/15	
Orange Payment Processing	1516155	12/10/15	-7.44		Groundsman's Phone	
Leafield Environmental	1516146	13/10/15	-457.20		Litter Bins for replacements	
Getmapping PLC	1516147	13/10/15	-67.20		Parish Online Annual Fee re. mapping	
West Mercia Supplies	1516150	13/10/15	-170.46		Photocopies 23/5/14 - 27/8/14	
UK Fuels	1516154	13/10/15	-28.70		Petrol for Mowers	
City Signs	1516157	13/10/15	-198.00		Pull up banner and pvc banner	
Mr C. Bunn	1516158	13/10/15	-224.25		Lengthsman for September	
Paul Staples, Joiner and Carpe	1516160	13/10/15	-1006.38		Glass for windows, repairing front doors	
J G Banfield & Sons	1516161	13/10/15	-7.20		Key cut yale & padlock	
Pineneedle Limited	1516167	13/10/15	-154.00		Civic Weddings Guide Advert deposit	
Petty Cash Withdrawal		13/10/15		-40.00	Alto Card withdrawal of cash for petty cash	
Cash Withdrawal Fee		13/10/15		-1.00	Card Fee	
Npower	1516156	14/10/15	-166.97		Pavilion & Shed Electric 26/06-29/09/15	
Herefordshire Housing Limite	1516159	14/10/15	-28.21		Clerk Lone Worker Alarm	
Mainstream Digital Ltd	1516162	14/10/15	-5.62		Call charges 01/09/2015 to 30/09/2015	
Mainstream Digital Ltd	1516163	14/10/15	-64.76		ADSL2 quarterly rental 12/09/2015- 11/12/2015	
John Stirling		14/10/15	40.00		Car Boot	
U3A - Scottish Dancing		14/10/15	60.00		Hire Pump Rooms for Scottish Dancing	
Malvern Hills District Council	1516143	15/10/15	-432.00		Rates Palmers Car Park	
Malvern Hills District Council	1516144	15/10/15	-34.00		Rates Pavilion Burgage	
Malvern Hills District Council	1516145	15/10/15	-307.00		Rates Pump Rooms	
Teme Valley Times	1516148	15/10/15	-36.00		Advert - Oct/Nov 2015 issue - Sits Vac Assistant to Town Clerk	
Regal Tenbury Trust		15/10/15	42.60		Printing	
HMRC	1516149	16/10/15	-3174.42		Q2 NICS & TAX July to Sept 2014	
Western Power Distribution		16/10/15	47.02		Wayleave Payment Burgage	
Hilary Foxwell		16/10/15	24.00		Hire Pump Rooms Tai Chi	
Tenbury Historical Society		16/10/15	54.00		Hire Pump Rooms Sept/Oct/Nov	
Burgage Bowling League		16/10/15	572.00		2015/16 Season Fees	
ABC Fostering		16/10/15	36.00		Hire Pump Rooms	
Npower	1516165	22/10/15	-620.65		Footpath Lighting D2m & D2d 1/4/15 - 30/9/15	
Barclaycard	1516151	23/10/15	-299.73		Credit Card Transactions September 2015 PLUS August and Adjustments	
Opus Energy	1516168	27/10/15	-65.57		Electric Pump Rooms 12/09/15 - 11/10/15	
WCC		27/10/15	224.25		Lengthsman for September	
Advantage Business Supplies I	1516153	30/10/15	-43.06		Paper	
Avonmore Associates	1516164	30/10/15	-2844.30		Autumn maintenance on Bowling Green	
Regal Tenbury Trust Ltd	1516166	30/10/15	-5000.00		Support Grant Installment 2	
SALARIES		30/10/15	-4298.00		SALARIES	
INTERNAL FUNDS TRANSFER		31/10/15	-16751.66	16751.66	RESERVES	
TRANSACTION TOTALS for OCTOBER			-35259.03	16751.66	-41.00	0.00

APPROVAL OF PAYMENTS

NOVEMBER PAYMENTS

Payee	Invoice	Inv. Date	Paym Ref	Total	VAT	Net	Ref.
MTM Contracting Ltd	4		1516169	£ 4,434.00	£ 739.00	£ 3,695.00	Mowing Burgage & Palmers May thru Sept & Kyre Banks J
MTM Contracting Ltd	5		1516170	£ 1,320.00	£ 220.00	£ 1,100.00	Works to complete Burgage entrance
M & H Contracting	49	16/10/15	1516171	£ 170.00		£ 170.00	Hedge trimming plus extra trimming
West Mercia Supplies			1516172	£ 108.36	£ 18.06	£ 90.30	Photocopier Lease from 13/11/2015 to 12/02/2015
Malvern Hills District Council			1516173	£ 432.00		£ 432.00	Rates Palmers Car Park
Malvern Hills District Council			1516174	£ 34.00		£ 34.00	Rates Pavilion Burgage
Malvern Hills District Council			1516175	£ 307.00		£ 307.00	Rates Pump Rooms
Barclaycard			1516176	£ 210.08	£ 27.19	£ 182.89	Credit Card Transactions October 2015
Pineneedle Limited			1516177	£ 385.00	£ 77.00	£ 308.00	Civic Weddings Guide Advert
UK Fuels Ltd			1516178	£ 7.20	£ 1.20	£ 6.00	Annual Card Charge
Orange Payment Processing			1516179	£ 7.44	£ 1.24	£ 6.20	Groundsman's Phone
Mr C. Bunn			1516180	£ 218.50		£ 218.50	Lengthsman for October
Royal British Legion			1516181	£ 24.00		£ 24.00	Remembrance Day Wreath
Mainstream Digital Ltd			1516182	£ 6.00	£ 1.00	£ 5.00	Call Charges 01/10/2015 - 31/12/2015
Severn Trent Water Ltd			1516183	£ 60.66	£ -	£ 60.66	Water Changing Rooms 07/05/14 -3/11/14
Caldicotts			1516184	£ 22.70	£ 3.78	£ 18.92	2x bags Potfix & 2x 18" x 18" slabs
Opus Energy			1516185	£ 73.82	£ 3.52	£ 70.30	Electric Pump Rooms 12/10/15 - 11/11/15
G E Brights			1516186	£ 63.00	£ 10.50	£ 52.50	4ft Tube, Spot Lamp, Tube
NJS			1516187	£ 96.00	£ 16.00	£ 80.00	Service Gas Boiler
CM Palethorpe			1516188	£ 37.50		£ 37.50	Fees to research EISF and aid clerk in funding application f
J Taylor			1516189	£ 650.00		£ 650.00	Supply and fit doors for community centre
Malcs Garden Care			1516190	£ 67.00	£ -	£ 67.00	Mole & Rat Treatment
Andys Mower Servicing			1516191	£ 47.50	£ -	£ 47.50	Service Bowling Green Mower & Supply Oil
AFH Independent Financial Services Ltd			1516192	£ 600.00	£ 100.00	£ 500.00	Fee for Pensions Report
Avonmore Associates			1516193	£ 320.92	£ 53.49	£ 267.43	Carry out works on Bowling green and supply materials
TOTAL					£	9,702.68	

DECEMBER PAYMENTS CURRENTLY AWAITING APPROVAL

Payee	Invoice	Inv. Date	Paym Ref	Total	VAT	Net	Ref
Malvern Hills District Council			1516194	£ 432.00		£ 432.00	Rates Palmers Car Park
Malvern Hills District Council			1516195	£ 34.00		£ 34.00	Rates Pavilion Burgage
Malvern Hills District Council			1516196	£ 307.00		£ 307.00	Rates Pump Rooms
Public Works Loan Board			1516197	£ 729.92		£ 729.92	Bi Annual Loan Repayment 2
British Gas Business			1516198	£ 289.31	£ 13.77	£ 275.54	Gas - Pump Rooms 03/09/15 to 20/11/15

CURRENTLY OUTSTANDING TO END DECEMBER **£ 1,792.23**

Tenbury Town Council - Prices and Charges

	2016/17	2015/16	2014/15	2013/2014	2012/2013	2011/2012
The Pump Rooms	Proposed					
Hour Rate	£10.00	£10.00	£10.00	£10.00	£10.00	£12.00
2 hours	£10.00	£9.00	£9.00	£9.00	£9.00	
Half Day per hour (4 hours)	£10.00	£8.00	£8.00	£8.00	£8.00	
Day Rate per hour (8 hours)	£10.00	£7.00	£7.00	£7.00	£7.00	
Flat Rate of £10 per hour but for block bookings paid in advance a lower rate to be agreed.						
Wedding (Half Hour Slot) Main Room and Back Room	£65.00	£50.00	£50.00	£50.00	£50.00	£40.00
TENNIS COURTS FEES						
ADULT per Hour	£2.00	£2.00	£2.00	£2.00	£2.00	£2.00
16 years and under per Hour	£1.00	£1.00	£1.00	£1.00	£1.00	£1.00
BOWLING GREEN FEES						
ADULT per Hour	£2.00	£2.00	£2.00	£2.00	£2.00	£2.00
Palmers Meadow						
May Fair	£800.00	£735.00	£735.00	£735.00	£735.00	£735.00
Overflow Car Park Car Boot	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00
One Off Pitch Hire 2 hours	£20.00	£20.00	£20.00	£20.00	£20.00	
The Burgage						
Events charging an entrance fee eg. Bonfire or Applefest	£120.00	£110.00	£110.00	£110.00	£110.00	£107.00
Car Boot	£160.00	£160.00	£160.00	£160.00	£160.00	£160.00
TENBURY CEMETERY						
<u>Residents of Tenbury Wells</u>						
Erection of headstone	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00
Interment in Existing Grave Space	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00
Interment in New Grave Space	£90.00	£90.00	£90.00	£90.00	£90.00	£90.00
<u>Non- residents of Tenbury Wells</u>						
Erection of headstone	£70.00	£70.00	£70.00	£70.00	£70.00	£70.00
Interment in Existing Grave Space	£70.00	£70.00	£70.00	£70.00	£70.00	£70.00
Interment in New Grave Space	£160.00	£160.00	£160.00	£160.00	£160.00	£160.00
Caravans per Night						
per Van under 5 caravans	£10.00	£10.00	£10.00	£10.00	£10.00	£10.00
per Van over 5 caravans	£8.00	£8.00	£8.00	£8.00	£8.00	£8.00
Tents	£5.00	£5.00	£5.00	£5.00	£5.00	£5.00